10/1/	2012			Goal: G	and and a second		Goal: Of A	er levels fordability Goal: Long	er-term rdability							Page 1
	Builder/Developer	Project Name	Location	Zip Code	Total Units	G. O. Bond Units	Affordability Level(s), % of MFI	Affordability Period in years	G.O. Bond Funding Amount	G. O. Bond Per- Unit Amount	Leveraged Funding	Housing Type	Description	GO Bond Funding Category	Anticipated Completion Year	Status
	Foundation Communities	Capital Studios	309 E. 11th St.	78701	135	135	50% MFI or less	99	\$ 2,000,000	\$ 14,815	\$ 8,480,675	Rental/Supportive		Competitive	2014	Approved for funding on August 2, 2012
2	LifeWorks	Works at Pleasant Valley	825 N. Pleasant Valley Road	78702	45	34	50% MFI or less	99	\$ 400,000	\$ 11,765	\$ 4,300,000	Rental/Supportive	Acquire property and construct housing for youth aging out of foster care.	Competitive	2013	Approved for funding on April 5, 2012
	Green Doors		5801 and 5803 Sweeney Circle,	78723	12	12	50% MFI or less	99	\$ 640,000	\$ 53,333			Acquire and rehabilitate 4	Competitive	2013	Approved for funding on March 8, 2012. Renovations currently underway.
4	Green Doors	Pecan Springs Commons, Phase II	5800 Sweeney Circle & 5711 Manor Road	78723	46	46	50% MFI or less	99 years	\$ 2,200,000	\$ 47,826	\$ 1,498,691	Rental	Acquire and rehab twp apartment complexes to serve persons who might otherwise be homeless.	Competitive	2012	Phase I completed. Phase II underway.
	Green Doors	Pecan Springs Commons, Phase I	5802, 5804, 5805,	78723	16	16	50% MFI or less	99 years	\$ 791,158			Rental	Acquisition, rehab and preservation of four existing affordable four-plexes for low-income families.	Competitive	2010	Completed and units fully leased as of December 2010.
	Chestnut Neighborhood Development Corp.	Chicon Corridor	1212, 1301, 135, 1309 Chicon and 1807 E. 13th	78702	33	33	80% MFI or less	99	\$ 1,375,268	\$ 41,675	\$ 5,436,624	Homeowner	Acquire and develop three parcels of land for sale to low-mod buyers.	Competitive	2015	Loan closed March 30, 2012
			3700 Manchaca		4-						1 00 5 0 5 5	Rental/Transitional/				Property acquired 2-25 11. Renovations
	Green Doors	Treaty Oaks  Westgate II Ownership	Road 8701 Westgate	78704	47	47	50% MFI or less	99 years	\$ 857,683			upportive	Acquire property and develop 50 new single-family attached	Competitive	2012	Property acquired 2-8-11. Site development permit approved Feb
	PeopleTrust Foundation Communities	Project  Arbor Terrace SRO	Blvd. 2501 South IH-35	78745 78741	50 120	120	80% MFI or less 50% MFI or less	99 years 99 years	\$ 1,250,000 \$ 898,934	\$ 25,000 \$ 7,491		Homeowner  Rental/Transitional/ upportive	Acquire a former extended stay hotel and convert into 120 units of SRO housing for very low-income persons who might otherwise be homeless. Will contain PSH units.  Acquire and rehab a 100-unit	Competitive	2013	Property acquired. Renovations underway.
	Marshall Affordable Partners	Marshall Apartments	1401 East 2nd Street (40 units) & 1157 Salina Street (60 units)	78702	100	100	50% MFI or less	99 years	\$ 2,500,000	\$ 25,000	\$ 7,215,753	Rental/Supportive	Project-based Section 8 property for very low-income households. Will contain PSH units.	Competitive	2012	Rehab work underway. Projected finish April 30, 2012.
	Easter Seals Central Texas	The Ivy Condos	3204 Manchaca Road	78704	α	8	50% MFI or less	40 years	\$ 494,740	\$ 61,843	\$ 743,600	Rental	Acquire 8 condominium units to be rented to low-income persons with disabilities Permanent Supportive Housing	Council Priority	2011	Completed. All units leased up as of March 31, 2011
	Foundation				220		15 @ 30% MFI or less; 128 @ 50%						Acquire and rehab existing	·		Renovations completed. Units
	Communities  DMA Development Co.	Shady Oaks Apartments  Wildflower Terrace	RMMA Redevelopment	78745 78723	238	143 86	MFI or less  26 @ 30% MFI or less; 60 @ 50%  MFI or less	99 years 99 years	\$ 3,000,000 \$ 12,000,000	\$ 20,980 \$ 23,255	\$ 9,874,000 \$ 22,969,849	Rental Rental (Senior)	Acquisition and development of property for a new senior development.	Competitive  Council Priority	2011	being leased.  Finished units being leased up.

10/1/2012				aphic			r levels	term							Page 2
			Goali	seographic dispersion		Goal: Of Ar	goal: Long	er-term ordability							
Builder/Developer	Project Name	Location	Zip Code		G. O. Bond Units	Affordability Level(s), % of MFI	Affordability		G. O. Bond Per- Unit Amount	Leveraged Funding	Housing Type	Description	GO Bond Funding Category	Anticipated Completion Year	Status
Austin-Travis County 14 Integral Care	East 15th Street Transitional Housing Facility	403 E. 15th St.	78701	24	24	50% MFI or less	40 years with option to extend	\$ 1,013,175	\$ 42,216	\$ 454,921	Rental/ Transitional	Rehabilitation of former Ronald McDonald House into a facility providing supportive services for two specialized programs.	Council Priority	2011	Completed
Elm Ridge Affordable 15 Housing Partners	Elm Ridge Apartments	1121 Harvey St.	78702	130	130	50% MFI or less	99 years	\$ 2,500,000	\$ 19,231	\$ 7,489,048	Rental	Acquisition and rehab of project-based Section 8 property.	Competitive	2011	All renovations completed January 2011.
16 various	Owner-occupied Home Repair Program	City-wide	n/a	648	648	TBD	TBD	\$ 4,642,400	\$ 7,164	\$ -	Homeowner	Provide repairs to homes of low-income households.	Competitive	various	Contracts awarded.
17 various	Architectural Barrier Removal Program (Rental)	City-wide	n/a	70	70	TBD	TBD	\$ 750,000	\$ 5,000	\$ -	Rental	Provide up to \$5,000 in accessibility modifications.	Competitive	various	Contracts awarded.
Momark Development, 18 LLC	Westgate Ownership Project	2904 Cameron Loop	78745	50	50	80% MFI or less	99 years	\$ 1,815,300	\$ 36,306	\$ 5,191,354	Homeowner	Acquisition and development of property to result in 50 new single-family homes.	Competitive	2013	Site development permit received Feburary 2012.
19 The Mulholland Group	Malibu Apartments	8600 N. Lamar Blvd.	78753	476	215	22 units @ 30% MFI or less; 193 units at 50% MFI or less	99 years	\$ 3,000,000	\$ 13,953	\$ 32,160,716	Rental	Acquisition and rehab of 476- unit mixed income apartment complex.	Competitive	2011	Completed
Foundation 20 Communities	M Station	2096 E. MLK	78702	150	89	15 @ 30% MFI or less; 74 @ 50% MFI or less	99 years	\$ 2,000,000	\$ 22,472	\$ 17,376,590	Rental	Acquisition and new construction of 150-unit mixed-income apartment complex.	Council Priority	2011	Completed. All units leased up as of December 2011.
21 Saint Louise House	St. Louise House Transitional Housing & Supportive Services #2	Address not displayed for the security of residents exiting domestic violence situations.	78704	24	24	50% MFI or less	99 years	\$ 1,500,000	\$ 62,500	\$ 324,303	Rental/ Transitional Supportive	Acquire and rehab apartment complex to serve homeless single-parent families.	Competitive	2012	Units are being leased up.
Guadalupe Neighborhood 22 Development Corp.	Guadalupe-Saldaña 11- Acre Subdivision	35% of Subdivision for Rental	78702	24	17	Total of 17 rental units @ 50% MFI or less; 7 rental units at 60% MFI or less	99 years		\$ 18,415	\$ 6,430,003	Rental	Acquire property and develop 11-acre subdivision for affordable ownership and rental housing.		2014	
Guadalupe Neighborhood 23 Development Corp. Guadalupe	Guadalupe-Saldaña 11- Acre Subdivision Guadalupe-Saldaña	65% of Subdivision for Ownership	78702	58	58	80% MFI or less	99 years		\$ 18,415	\$ 11,712,716	Homeowner	Acquire property and develop 11-acre subdivision for affordable ownership and rental housing.  Construct 4 stacked duplexes		2014	Loan approved by
Neighborhood Development Corp.	Subdivision Funding request #4			8	8	50% MFI or less	99 years	\$ 600,000	\$ 93,415	\$ 57,040	Rental/Transitional	in Guadalupe-Saldaña	Competitive		AHFC Board April 5, 2012
	Guadalupe-Saldaña Subdivision Funding request #3							\$ 555,000				Pre-development for 11 acre subdivision	Competitive		Phase I infrastructure work underway.
	Guadalupe-Saldaña Subdivision Funding request #2							<sub>2</sub> \$1,000,000				Acquire 4 acres that will expand the development to 11 acres.	Competitive		Phase I infrastructure work underway.

				Goali	3eographic dispersion		Goal: Of A	er levels Fordability Goal: Laft	er term Ordability							
	Builder/Developer	Project Name	Location	Zip Code		G. O. Bond Units	Affordability Level(s), % of MFI	Affordability	G.O. Bond Funding Amount	G. O. Bond Per- Unit Amount	Leveraged Funding	Housing Type	Description	GO Bond Funding Category	Anticipated Completion Year	Status
		Guadalupe-Saldaña Subdivision Funding request #1							\$ 102,354				Acquire two small parcels to expand the development to 11 acres.	Rapid Acquisition		Phase I infrastructure work underway.
24	Captuity Investments	Retreat at North Bluff	6212 Crow Lane	78745	240	50	50% MFI or less	99 years	\$ 2,940,000	\$ 58,800 \$	19,900,000	Rental	Acquisition and new construction of 240-unit complex for households at 80% MFI and below.	Competitive	2011	Completed and units fully leased as of July 2011.
25	Austin Neighborhood Alliance for Habitat	Meadow Lake Acquisitions	Bluff Springs &	78744	25	25	80% MFI or less	10 years	\$ 450,767	\$ 18,031 \$	452,495	Homeowner	Acquire 25 lots in the Meadow Lake Subdivision and construct new single-family homes.	Competitive	2011	All homes completed and sold as of September 30, 2011
	Guadalupe Neighborhood Development Corp.	807 Waller St. Acquisition		78702	1	1	60% MFI or less	99 years	\$ 100,000	\$ 100,000 \$	146,700		Acquire vacant lot and construct one new single-family home.	Rapid Acquisition	2010	Property acquired June 16, 2009. Predevelopment work underway. Construction loan pending.
	Austin-Travis County 7 Integral Care	Crisis Respite Center	6222 N. Lamar	78752	37	37	50% MFI or less	99 years	\$ 2,300,000		721,501	Rental/ Transitional Supportive	Provides housing for mental health clients following or preceding psychiatric	Council Priority		Completed September 2009.
28	Chestnut Neighborhood Development Corp.	Franklin Gardens	MLK and E. M. Franklin	78723	22	22	50% MFI or less	50 years	\$ 1,000,000	\$ 45,455 <b>\$</b>	2,190,295	Rental	Construction of housing for low-income seniors.	Competitive	2010	Completed and units fully leased as of November 2010.
29	Foundation Communities	Children's HOME Initiative & VLI Unit Expansion @ Crossroads Apartments	8801 McCann	78757	92	14	30% MFI or less	99 years	\$ 900,000	\$ 64,286 \$	300,000	Rental/ Transitional Supportive	Refinance debt on property to create 14 permanently affordable units	Competitive	2010	Completed August 2010.
30	Blackshear Neighborhood Development Corporation	Blackshear Infill Rental Project	1705 Rosewood Ave., 1905 E. 9th, 2412 & 2414 Bryan St., 2503 E. 9th	78702	6	4	1 unit @ 30% MFI or less; 3 units @ 50% MFI or less		\$ 100,000	\$ 25,000 \$	100,000	Rental	Acquire 2412 & 2414 Bryan using G. O. Bond Rapid Acquisition Funds. Total project will consist of 6 units on 5 properties.	Rapid Acquisition	2011	Completed October 2011
	Foundation		1212 W. Ben White Blvd		100	100	50% MFI or less	40 years	\$ 1,516,850		9,176,368	Rental	Provide additional rehab funding for waterproofing and green building features at this hotel being converted to single-room occupancy.	Competitive	2008	Completed June 2008.
32	2 Saint Louise House	St. Louise House	Address not displayed for the security of residents exiting domestic violence situations.	78745	24	24	30% MFI or less	99 years	\$ 1,765,294	\$ 73,554 \$	85,415	Rental/ Transitional Supportive	Acquisition & rehabilitation of apartments to serve homeless women & children below 30% MFI	Competitive	2009	Completed September 2009.
33	United Cerebral Palsy Texas/ Accessible Housing Austin!, Inc.	Carol's House	1805 Heatherglen	78758	1	1	30% MFI or less	99 years	\$ 100,000	\$ 100,000 \$	40,810	Rental	Acquire & rehabilitate/increase ADA accessibility/visitability of 1 single-family home serving families with special needs below 30% MFI.	Rapid Acquisition	2008	Completed October 2008.

3

			Goal: G	eographic dispersion		Goal: Deep	er levels fordability Goal: Land	Jer-term ordability							
Builder/Developer	Project Name	Location	Zip Code	Total Units	G. O. Bond Units	Affordability Level(s), % of MFI	Affordability Period in years	G.O. Bond Funding Amount	G. O. Bond Per- Unit Amount	Leveraged Funding	Housing Type	Description	GO Bond Funding Category	Anticipated Completion Yea	r Status
Blackshear Neighborhood Development 34 Corporation	Blackshear Infill Rental Project	2112 East 8th Street	78702	3	3	50% MFI or less	99 years	\$ 100,000	\$ 33,333 \$	21,100	Rental	Acquisition of one lot to provide three units using this plus an adjacent lot already owned by BNDC.	Rapid Acquisition	2010	Loan closed September 2009.
Austin Children's Shelter/Southwest 35 Constructors, Inc.	Austin Children's Shelter	4800 Manor Road	78723	28	28	0% (homeless)	99 years	\$ 1,000,000	\$ 35,714 \$	1,181,527		Construction of 2 "cottages" - 14 units each for boys & girls ages 8-17, with supportive services offered.	Competitive	2009	Completed Octobe 2009.
Guadalupe Neighborhood 36 Development Corp.	GNDC-Lydia Alley Flat	904 Lydia	78702	1	1	50% MFI or less	99 years	\$ 60,000	\$ 60,000 \$	86,000	Rental	Construction of one new single-family rental.	Competitive	2009	Completed September 2009.
Austin Neighborhood 37 Alliance for Habitat	Sendero Hills, Phase IV Subdivision	Sendero Hills, Phase IV	78724	49	49	80% MFI or less	10 years	\$ 2,000,000	\$ 40,816 \$	3,722,162	Homeowner	Acquisition of 15.3 acres and infrastructure for subdivision	Competitive	2011	19 homes sold as of 9/30/2012.
38 Mary Lee Community	The Willows	1330 Lamar Square Dr.	78704	64	60	28 @ 30% MFI or less; 32 @ 50% MFI or less	40 years	\$ 2,475,000	\$ 41,250 \$	2,222,560	Rental	Demolish two apartment buildings and replace with 4-story, 64-unit complex.	Competitive	2011	Completed March 2011.
		TOTALS	Units:	3,406	2,582		Amounts Approved Per-Unit Cost	\$ 54,693,923	\$	196,220,485	Amounts Leveraged				
		Funding Cate		FY 07-08 Allocation	FY 08-09 Allocation	FY 09-10 Allocation	FY 10-11 Allocation	FY11-12	Total Approved Projects		Total G. O. Bond Allocation	Remaining Balance Available			
Previous award re	escinded	Н	Rental lomeowner Totals	\$ 8,100,000 \$ 5,400,000 \$ 13,500,000	\$ 4,200,000	\$ 6,320,000	\$ 1,300,000	\$ 1,264,505	\$ 13,291,089 Ho	omeowner	\$ 55,000,000	\$ 306,077			
Builder/Developer	Project Name	Location	Zip Code	Total Units	G. O. Bond Units	Affordability Level(s) % of MFI	Affordability Period in years	G.O. Bond Funding Amount	G. O. Bond Per- Unit Amount	Leveraged Funding	Housing Type	Description	GO Bond Funding Category		
Kaplan Acquisitions, LLC	District at SoCo	501 East Oltorf Street	78704	215	22	50% MFI or less	40 years	\$ 1,170,737	\$ 53,215 \$	1,170,737	Rental	Buy-down of rents in 10% of units to make them affordable to households at 50% of Median Family Income.	Council Priority		
Funding Commitm	nent Expired 12-31-20	010													
Ardent Residential, Inc.	Stoneridge Apts. . Redevelopment	1500 S. Lamar Blvd.	78704	300	30	50% MFI or less	40 years	\$ 710,350	\$ 23,678 \$	1,108,000	Rental	Buy-down of rents to make units affordable for households at 50% of Median Family Income.	Council Priority		

4